PUERTO RICO

UPDATED as of MAY 31, 2013

ECONOMIC INDICATORS

13 FY 12 FY LABOR FORCE (thds., n.s.a.) 1/ Jul - Apr % Ch. Apr-13 Mar-13 Apr-12 Jul - Apr Civilian Population 2,900.1 2,901.3 2,918.4 2,907.5 2,921.5 -0.5Labor Force 1,164.9 1,181.6 1,202.7 1,200.1 1,222.7 -1.8 Participation Rate 40.2 40.7 41.2 41.3 41.9 -1.41,014.0 Employment, Total 1,022.0 1,028.0 1,031.4 1,033.9 -0.2Non-farm Wage & Salary Employment -0.2 840.9 843.7 848.0 854.8 856.2 Self-Employment 1a/ 156.0 160.7 165.0 159.8 160.5 -0.4Unemployed, Total 159.6 174.6 -10.6 150.9 168.7 188.8 Unemployment Rate (%) 13.0 13.5 14.5 14.0 15.5 -9.1 **Employment Rate** 35.0 35.2 35.2 35.4 0.2 35.5 13 FY 12 FY LABOR FORCE (thds., s.a.) 2/ Apr-13 Mar-13 Apr-12 Jul - Apr Jul - Apr % Ch. Labor Force 1,185.0 1,195.0 1,216.3 1,203.5 1,223.8 -1.7 Employment, Total 1,023.2 1,025.8 1,038.9 1,032.7 1,035.5 -0.3 Unemployed, Total 161.9 169.2 177.3 170.9 188.3 -9.3 Unemployment Rate (%) 13.7 14.2 14.6 14.2 15.4 -7.7 12 FY 13 FY PAYROLL EMPLOYMENT (thds., n.s.a.) 3/ Apr-13 Mar-13 Apr-12 Jul - Apr Jul - Apr % Ch. Total 910.9 912.6 936.3 927.6 929.0 -0.2261.4 -0.3Government 253.0 252.8 256.9 257.8 Private 657.9 659.8 674.9 670.7 671.2 -0.1Construction & Mining 29.7 30.9 36.1 34.6 -2.333.8 155.3 155.4 156.5 159.4 159.8 -0.3 Trade Transportation & Utilities 14.6 14.7 -3.4 13.6 14.0 14.2 Information 19.6 19.6 19.6 19.4 18.7 3.9 Finance, Insurance & Real Estate 45.0 44.9 44.3 44.9 44.4 1.2 Services 319.6 319.5 321.1 321.0 315.6 1.7 Manufacturing 75.1 75.5 82.7 78.1 83.7 -6.6 **Durable Goods** 32.8 33.1 32.8 33.0 33.4 -1.2 Nonmetallic Mineral Product 2.0 2.2 2.1 2.1 2.0 2.0 Fabricated Metal Product 3.5 3.5 3.5 3.6 3.6 -1.9 Computer and Electronic Product 4.9 5.0 4.9 5.0 5.3 -5.1 Electrical Equipment, Appliance & Components 5.0 5.0 5.0 5.1 5.1 -0.4 Other 17.4 17.4 17.3 17.3 17.4 -0.4Nondurable goods 42.3 42.4 49.9 45.1 50.3 -10.2 Food 11.2 11.0 11.4 11.3 11.5 -2.0 10.3 -30.5 Apparel 5.0 5.2 6.7 9.7 Chemical 19.0 19.0 19.4 19.1 20.1 -5.1 Other 8.8 -10.4 7.1 7.2 8.1 9.1 13 FY 12 FY PAYROLL EMPLOYMENT (thds., s.a.) 4/ Apr-13 Mar-13 Apr-12 Jul - Apr Jul - Apr % Ch. Total 929.5 0.0 915.8 915.8 937.4 929.7 Government 256.3 255.9 260.1 258.8 258.6 0.1 659.5 659.9 677.3 670.9 670.9 0.0 Private Construction & Mining 29.8 30.8 36.3 34.1 34.6 -1.4Trade, Transportation & Utilities 171.5 174.4 174.2 171.8 173.6 -0.3Information 19.7 19.6 19.5 19.4 18.7 3.9 Finance, Insurance & Real Estate 45.1 45.1 44.6 44.9 44.4 1.1 317.3 315.4 1.7 Services 318.2 319.3 320.9 83.6 -6.7 Manufacturing 75.2 75.3 83.2 78.0



PUERTO RICO

ECONOMIC INDICATORS

UPDATED as of MAY 31, 2013

UPDATED as of MAY 31, 2013	Preliminary		13 FY 12 FY					
PROMOTION ACTIVITIES 5/	Apr-13	Mar-13	Apr-12	Jul	- Apr	Jul - Apr	% Ch.	
Number of Projects Employment Committed Payroll Committed (\$ thds.) Investment Committed (\$ thds.) Number of Plant Openings Employment at Beginning Operation Plant Shutdowns Employment Lost in Shutdowns	6 180 6,015 16,495 2 24 0	10 429 9,855 14,189 1 2 2	15 255 4,857 5,932 3 36 4 5	72 27	55 2,334 2,673 4,512 24 692 29 160	99 5,442 132,822 577,785 39 1,021 37 617	-44.4 -57.1 -45.3 -52.5 -38.5 -32.2 -21.6 -74.1	
TOURISM (thds.) 6/	Jan-13	Dec-12	Jan-12	Jul	- Jan	Jul - Jan	% Ch.	
Total Hotel Registrations Residents Nonresidents Tourist Hotel Registrations Residents Nonresidents Occupancy Rate Tourist Hotels (%)	173.6 38.8 134.8 163.5 37.1 126.4 70.3	195.4 57.2 138.2 184.8 55.1 129.7 71.1	174.4 39.7 134.7 165.2 37.6 127.6 68.7	1,2	297.2 452.7 844.5 238.4 439.5 798.8 69.9	1,204.1 421.4 782.7 1,148.1 407.6 740.5 66.8 12 FY	7.7 7.4 7.9 7.9 7.8 7.9 4.5	
CONSUMER PRICE INDEX (% ch.) 7/	Apr-13	Mar-13	Apr-12		- Apr	Jul - Apr		
Index Base: Dec 2006=100 All Families Food and beverage Housing Apparel Transportation Medical care Recreation Education and communications Others goods and services	-0.3 0.2 0.2 -0.4 -1.3 0.2 -0.4 0.0	0.4 0.1 0.5 0.8 0.7 1.2 0.3 0.0	1.0 0.3 1.9 -0.5 1.5 0.1 1.2 0.4 0.0		1.0 1.5 0.7 -0.7 0.7 4.3 2.3 0.6 1.1	2.9 3.0 2.6 -2.1 5.1 4.9 -0.2 1.2 0.3		
GASOLINE	Mar-13	Feb-13	Mar-12		- Mar	Jul - Mar	% Ch.	
Average retail price (dollars per gallon) 8/ Consumption (millions of gallons) 9/	3.6 87.1	3.6 84.7	3.7 85.4		3.5 791.0 1 3 FY	3.4 773.0 12 FY	1.6 2.3	
ELECTRIC ENERGY CONSUMPTION (mm kWh) 10/	Mar-13	Feb-13	Mar-12	Jul	- Mar	Jul - Mar	% Ch.	
Total Residential Commercial Industrial Other	1,515 488 780 213 34	1,276 417 640 195 24	1,466 510 706 220 30	(3,583 5,071 6,506 1,740 265	13,591 4,917 6,359 2,048 268 12 FY	-0.1 3.1 2.3 -15.0 -0.9	
ELECTRIC ENERGY GENERATION (mm kWh) 10/	Mar-13	Feb-13	Mar-12	Jul	- Mar	Jul - Mar	% Ch.	
Total	1,746	1,563	1,756		6,566 1 3 FY	16,544 12 FY	0.1	
CEMENT DATA (thds.) 11/	Apr-13	Mar-13	Apr-12	Jul -	- Apr	Jul - Apr	% Ch.	
Domestic Production (94lb. bags) Total Sales (94lb. bags & bulk)	1,457 1,569	1,134 1,390	1,724 1,654		3,173 4,887	14,251 16,306	-7.6 -8.7	



PUERTO RICO

ECONOMIC INDICATORS

UPDATED OS OT MIAY 31, 2013				11 FY	10 FY		
CONSTRUCTION PERMITS 12/	Apr-11	Mar-11	Apr-10	Jul - Apr	Jul - Apr	% Ch.	
Number of Construction Permits Private Public Value of Construction Permits (thds. \$) Industrial Commercial Residential Other Number New Dwelling Units Private Public Value New Dwelling Units (thds. \$) Private Public	283 266 17 65,817 780 15,007 21,945 28,085 259 0 20,447 20,447	386 357 29 114,170 0 28,438 32,082 53,650 461 461 0 29,310 29,310	499 478 21 88,547 1,202 16,101 34,743 36,501 557 556 1 32,056 32,038 18	3,690 3,467 223 910,209 20,884 123,305 288,446 477,574 3,768 3,685 83 245,878 241,995 3,883 13 FY	4,339 4,095 244 1,079,958 18,921 93,528 360,106 607,403 3,861 3,691 170 235,343 223,195 12,148 12 FY	-15.0 -15.3 -8.6 -15.7 10.4 31.8 -19.9 -21.4 -2.4 -0.2 -51.2 4.5 8.4 -68.0	
EXTERNAL TRADE (million \$) 12/	Feb-13	Jan-13	Feb-12	Jul - Feb	Jul - Feb	% Ch.	
Exports United States Foreign Countries Virgin Islands Imports United States Foreign Countries Virgin Islands Trade Balance	4,923 3,821 1,078 24 3,405 1,532 1,873 0 1,518	5,050 3,753 1,264 33 3,850 1,947 1,902 0 1,200	4,592 3,416 1,160 16 3,614 1,507 1,906 202 977	39,075 28,258 10,680 137 30,032 13,642 16,385 6 9,043 13 FY	38,407 26,903 11,389 115 30,433 13,169 15,632 1,632 7,974 12 FY	1.7 5.0 -6.2 19.6 -1.3 3.6 4.8 -99.7	
TRANSPORTATION & CARGO 13/	Nov-12	Oct-12	Nov-11	Jul - Nov	Jul - Nov	% Ch.	
Air Passenger Traffic (thds.)							
Inbound Outbound Net Balance Air Cargo (thds. of lbs.) Inbound Outbound Net Balance	358 357 2 28,357 19,855 8,502	302 307 -5 27,388 19,378 8,010	341 336 6 26,689 21,237 5,452	1,862 1,885 -23 134,495 100,665 33,830	1,743 1,752 -9 131,442 109,803 21,639	6.8 7.6 -148.5 2.3 -8.3 56.3	
Outbound Net Balance Air Cargo (thds. of lbs.) Inbound Outbound Net Balance	357 2 28,357 19,855 8,502	307 -5 27,388 19,378 8,010 Quarterly Cha	336 6 26,689 21,237 5,452 ange	1,862 1,885 -23 134,495 100,665 33,830	1,752 -9 131,442 109,803 21,639 Outstanding I	7.6 -148.5 2.3 -8.3 56.3 Salance	
Outbound Net Balance Air Cargo (thds. of lbs.) Inbound Outbound	357 2 28,357 19,855 8,502	307 -5 27,388 19,378 8,010	336 6 26,689 21,237 5,452	1,862 1,885 -23 134,495 100,665 33,830	1,752 -9 131,442 109,803 21,639	7.6 -148.5 2.3 -8.3 56.3	

GDB



ECONOMIC INDICATORS

		Preliminary		13 FY	12 FY		
GOVERNMENT REVENUES (million \$) 15/	Apr-13	Mar-13	Apr-12	Jul - Apr	Jul - Apr	% Ch.	
General Fund Gross Revenues	1,033.7	1,056.5	1,255.8	7,285.8	7,336.0	-0.7	
Less: Reserve for Tax Refunds	-49.0	-49.0	-49.0	-490.0	-490.0	0.0	
General Fund Net Revenues	984.7	1,007.5	1,206.8	6,795.8	6,846.0	-0.7	
Tax Revenues	957.8	709.7	1,163.0	6,135.5	6,353.6	-3.4	
Income Taxes	644.0	414.5	829.5	3,512.0	3,609.2	-2.7	
Individuals	304.1	156.4	313.5	1,692.5	1,789.3	-5.4	
Corporations	293.4	85.0	277.5	945.2	1,001.6	-5.6	
Withheld to Nonresidents	40.9	169.0	234.5	834.3	782.3	6.6	
Tollgate	1.4	0.5	0.3	7.1	6.8	4.8	
Sales & Use Tax	93.0	86.1	97.8	351.6	355.0	-1.0	
Excise Taxes, Total	213.0	199.0	227.8	2,194.2	2,284.1	-3.9	
Alcoholic Beverages	21.2	19.3	17.8	227.3	228.9	-0.7	
Motor Vehicles	36.6	34.4	32.3	341.2	317.4	7.5	
Foreign (Act. 154)	127.0	112.3	148.5	1,415.0	1,527.2	-7.3	
Licenses, Total	6.9	9.0	6.5	66.4	63.3	4.8	
Nontax Revenues	13.4	281.4	23.6	444.4	225.8	96.8	
From Non-Commonwealth Sources	13.5	16.3	20.2	216.0	266.6	-19.0	
Excise on Offshore Shipments	13.5	16.3	20.2	216.0	258.8	-16.6	
				13 FY	12 FY		
ECONOMIC ACTIVITY INDEX 16/	Mar-13	Feb-13	Mar-12	Jul - Mar	Jul - Mar	% Ch.	
GDB Economic Activity Index (Jan 1980=100)	127.5	128.4	131.5	130.8	130.6	0.1	

SOURCES: 1/ Dept. of Labor and Human Resources, Household Survey. Not seasonally adjusted. 1a/ Includes self-employment & family without payment. 2/ United States Department of Labor. Bureau of Labor Statistics, Household Survey. Seasonally Adjusted. 3/ Dept. of Labor and Human Resources, Establishment Survey. Industry Classification: NAICS. Not seasonally adjusted. 4/ United States Department of Labor. Bureau of Labor Statistics, Establishment Survey. Industry Classification: NAICS. Seasonally Adjusted. 5/P.R. Industrial Development Company. 6/ P.R. Tourism Company. 7/ Dept. of Labor and Human Resources. 8/ Department of Consumer Affairs. 9/ P.R. Department of the Treasury. The monthly gasoline consumption is estimated by the GDB from the Treasury Department's monthly gasoline excise tax collections paid by importers. These collections fluctuate due to changes in inventories and purchases, which do not necessarily reflect the actual monthly consumption reported by retailers. 10/ P.R. Electric Power Authority. 11/ Production: CEMEX Puerto Rico & ESSROC San Juan. Sales: CEMEX Puerto Rico, ESSROC San Juan & Antilles Cement Corporation. Imports by Antilles Cement began in 1996. 12/ P.R. Planning Board. 13/ P.R. Ports Authority. 14/ Commissioner of Financial Institutions. 15/ P.R. Department of the Treasury. Sales & Use Tax began in Nov 2006. 16/ Government Development Bank for Puerto Rico NOTE: percent changes reflect actual values (no rounding). http://www.gdbpr.com